

City of Kenora - Department Budget Request

361 - Streetlighting

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
General Maintenance AP&B	3616621	700	0	0	523	0	61	0	122
General Maintenance M&S	3616623	25,000	30,473	32,000	21,005	30,000	23,128	35,000	641
General Maintenance ROE	3616626	500	0	500	183	0	16	500	0
General Maintenance DSL	3616628	188,000	223,191	220,000	214,594	220,000	233,740	225,000	23,786
Repairs / Maintenance / Cleaning	3617750	80,000	81,427	78,000	84,594	80,000	99,127	90,000	0
Amortization	3619970	0	137,773	0	137,306	0	0	0	0
		294,200	472,864	330,500	458,205	330,000	356,073	350,500	24,550
Net Total		(294,200)	(472,864)	(330,500)	(458,205)	(330,000)	(356,073)	(350,500)	(24,550)